

**COUNCIL OF THE  
VILLAGE OF HIGHLAND HILLS**

**ORDINANCE NO. 2024-36**

For the June 12, 2024  
Council Meeting

Introduced by: Mayor Michael L. Booker

Supported by:

**AN ORDINANCE AMENDING THE ORIGINAL APPROPRIATION ORDINANCE  
2024-20 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 BY MAKING  
ADDITIONAL APPROPRIATIONS AND TRANSFERRING APPROPRIATIONS  
BETWEEN DEPARTMENTS, AND DECLARING AN EMERGENCY.**

**WHEREAS:** Council is required by ORC 5705.41 to amend its appropriation ordinance for calendar year 2024 and to submit same to the County Auditor on or before January 15, 2025, and

**WHEREAS:** Council desires to amend the original appropriation ordinance for the fiscal year ending December 31, 2024, by making additional appropriations, transferring appropriations within departments and providing for transfers between funds in order to comply with Ohio law concerning appropriation ordinances.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HIGHLAND HILLS, OHIO:**

Section 1: That Ordinance 2024-20 and Schedule A of Ordinance 2024-20 are hereby amended by making additional appropriations, transferring appropriations within departments and providing for transfers between funds. The Budget for the fiscal year ending December 31, 2024 shall be amended as set forth in the amended Schedule A, the appropriations budget, which is attached hereto and incorporated fully herein by reference.

Section 2: A certified copy of this Ordinance shall be submitted by the Clerk of Council to the Finance Director who shall submit the certified ordinance and exhibit to the Fiscal Officer of Cuyahoga County, Ohio as required by law.

Section 3: Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an orderly meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 4: This Ordinance is declared to be an emergency measure necessary to provide for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the

Ordinance No. 2024-36

For June 12, 2024

Council Meeting

Page 2 of 2

Village of Highland Hills, and for the reason that it is necessary to re-align appropriations in accordance with Ohio law and provided it receives the affirmative vote of two-thirds (2/3) of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

Passed in Council this 12th day of June, 2024.

First Reading ✓ Second Reading \_\_\_\_\_ Third Reading \_\_\_\_\_

Vote: Pride ✓ yea \_\_\_ nay \_\_\_ Greene ✓ yea \_\_\_ nay \_\_\_ Mills ✓ yea \_\_\_ nay \_\_\_  
McManus ✓ yea \_\_\_ nay \_\_\_ Wright ✓ yea \_\_\_ nay \_\_\_

Cassandra Pride

Cassandra Pride  
President of Council

6/12/24  
Date

Attest: Margaret Sikon  
Margaret Sikon, Clerk of Council

6/12/24  
Date

Filed with the Mayor: ✓

6/18/24  
Date

Approved by: [Signature]  
Michael L. Booker, Mayor

6/18/24  
Date

2024-36

Village Of Highland Hills  
2024 Actual Budget with Adjustments

Fund  
Number

**101 General Fund**

**Change**

*Administration*

Personnel	\$ 446,685.00
Others	\$ 462,205.00
Capital Outlay	\$ 55,000.00
	<u>\$ 963,890.00</u>

*Police Department*

Personnel	\$ 665,000.00	\$ (22,202.35)	<b>\$ 642,797.65</b>
Others	\$ 210,402.35	\$ 22,202.35	<b>\$ 232,604.70</b>
	<u>\$ 875,402.35</u>		<u><b>\$ 875,402.35</b></u>

*Building Department*

Personnel	\$ 58,492.00
Others	\$ 40,000.00
	<u>\$ 98,492.00</u>

*Community Development*

Personnel	\$ 11,380.00
Job Creation Grant Program	\$ 160,000.00
	<u>\$ 171,380.00</u>

*Public Works*

Personnel	\$ 323,329.00		<b>\$ 323,329.00</b>
Others	\$ 145,359.00	\$ 13,000.00	<b>\$ 158,359.00</b>
Capital Outlay	\$ 40,000.00	\$ (13,000.00)	<b>\$ 27,000.00</b>
	<u>\$ 508,688.00</u>		<u><b>\$ 508,688.00</b></u>

*Properties Department*

Personnel	\$ 185,679.00
Others	\$ 128,235.00
	<u>\$ 313,914.00</u>

*Senior Department*

Personnel	\$ 62,300.00
Others	\$ 9,000.00

Capital Outlay	\$ 10,000.00
	<u>\$ 81,300.00</u>

*Village Council*

Personnel	\$97,217.00
Others	\$61,500.00
Capital Outlay	\$750.00
	<u>\$ 159,467.00</u>

*Law Department*

Personnel	\$ 34,200.00
Others	\$ 150,000.00
	<u>\$ 184,200.00</u>

*Mayor's Court*

Personnel	\$61,979.00
Others	\$70,525.00
	<u>\$ 132,504.00</u>

*Transfer Out*

Fire Levy	\$ 500,000.00
Capital Project Streets	\$ 650,000.00
Exterior Maintenance	\$ 15,000.00
	<u>\$ 1,165,000.00</u>

Total General Fund Appropriation	<u><u>\$ 4,654,237.35</u></u>
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**212 Fire Levy Fund**

Personnel	\$ 892,700.00	\$ 5,000.00	\$ 887,700.00
Others	\$ 100,500.00	\$ (5,000.00)	\$ 105,500.00
Total Fire Levy Appropriation	<u>\$ 993,200.00</u>		<u>\$ 993,200.00</u>

**908 (805) Mayor's Court Fund**

Others	\$ 70,000.00
Transfer to General Fund	\$ 120,000.00
Total Mayor's Court Appropriation	<u>\$ 190,000.00</u>

**301 (201) Debt Service Fund**

Principal	\$ 242,833.00
Interest	\$ 50,699.00
Bank Fees	\$ 1,000.00

Total Debt Service Appropriation	<u>\$ 294,532.00</u>
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#### 520 (650) Shaker House

Personnel	\$ 162,091.00
Others	\$ 185,760.00
Capital Outlay	\$ 265,000.00
Transfer to General Fund	

Total Shaker House Appropriation	<u>\$ 612,851.00</u>
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#### 213 SCMR

Other	\$ 5,000.00
	<u>\$ 5,000.00</u>

#### 214 State Highway

Others	\$ 1,250.00
	<u>\$ 1,250.00</u>

#### 216 Police Trust Fund

Others	\$ 2,000.00
Capital Outlay	\$ 25,000.00
	<u>\$ 27,000.00</u>

240 (504) Lighting Assessment	\$ 65,000.00
	<u>\$ 65,000.00</u>

#### 901 (706) Contractor Deposit Fund

Others	\$ 255,000.00
	<u>\$ 255,000.00</u>

905 (707) Tenant Deposit	\$ 40,000.00
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<u>\$ 40,000.00</u>
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219 (816) MARCS Grant	\$ 7,346.00
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<u>\$ 7,346.00</u>
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222 (818) Fire Training	\$ 3,010.00
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<u>\$ 3,010.00</u>
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402 (822) Street Improvement	\$ 650,000.00
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<u>\$ 650,000.00</u>
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<b>Total Appropriation</b>	<b><u>\$ 7,798,426.35</u></b>
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