

**COUNCIL OF THE
VILLAGE OF HIGHLAND HILLS**

ORDINANCE NO. 2024-20

For the March 13, 2024
Council Meeting

Introduced by: Mayor Michael L. Booker
Supported by:

AN ORDINANCE TO APPROVE THE ANNUAL APPROPRIATIONS OF FUNDS FOR CURRENT EXPENSES OF THE VILLAGE OF HIGHLAND HILLS FOR CALENDAR YEAR 2024, AND DECLARING AN EMERGENCY.

WHEREAS, O.R.C. 5705.38(A) requires that Council pass an Ordinance on an annual basis on or before April 1 appropriating funds to provide for the current expenses of the Village during the entire 2024 calendar year, and same shall be certified to the County Auditor or County Fiscal Officer.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HIGHLAND HILLS, OHIO:

Section 1: To provide for the current expenses of the Village of Highland Hills for the fiscal year beginning January 1, 2024 and ending December 31, 2024, the following sums are hereby appropriated according to the fund descriptions and summary of items as set forth in Schedule A, the appropriations budget, which is attached hereto and incorporated herein fully by reference.

Section 2: The Finance Director is authorized to draw warrants on the Village Treasury for the amount appropriated in this Ordinance, whenever claims are presented, properly approved by the Mayor, head of the department or by the Chief Officer of a Board or Commission, for which the indebtedness was incurred.

Section 3: That the Clerk of Council is hereby directed to certify a copy of this Ordinance to the Cuyahoga County Fiscal Officer.

Section 4: Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an orderly meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 5: This Ordinance is declared to be an emergency measure necessary to provide for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village of Highland Hills, and for the reason it is necessary to provide adequate funds to pay current

expenses of the Village operations for the calendar year in compliance with ORC 5705.38 and provided it receives the affirmative vote of two-third (2/3) of all members elected to Council, it shall take effect and be in force from and after the earliest period allowed by law.

Passed in Council this 13th day of March, 2024.

First Reading ✓ Second Reading _____ Third Reading _____

Vote: Pride ✓ yea ___ nay ___ Greene ✓ yea ___ nay ___ Mills opposed yea ___ nay ___
McManus ✓ yea ___ nay ___ Wright ✓ yea ___ nay ___

Cassandra Pride
Cassandra Pride
President of Council

3-13-24
Date

Attest: Margaret Sikon
Margaret Sikon, Clerk of Council

3/13/24
Date

Filed with the Mayor: ✓

3/15/24
Date

Approved By: M-LB
Michael L. Booker, Mayor

3/15/24
Date

Village Of Highland Hills
2024 Actual Budget

Fund
Number

101 General Fund

Administration

Personnel	\$ 446,685.00
Others	\$ 462,205.00
Capital Outlay	\$ 55,000.00
	<u>\$ 963,890.00</u>

Police Department

Personnel	\$ 665,000.00
Others	\$ 210,402.35
	<u>\$ 875,402.35</u>

Building Department

Personnel	\$ 58,492.00
Others	\$ 40,000.00
	<u>\$ 98,492.00</u>

Community Development

Personnel	\$ 11,380.00
Job Creation Grant Program	\$ 160,000.00
	<u>\$ 171,380.00</u>

Public Works

Personnel	\$ 323,329.00
Others	\$ 145,359.00
Capital Outlay	\$ 40,000.00
	<u>\$ 508,688.00</u>

Properties Department

Personnel	\$ 185,679.00
Others	\$ 128,235.00
	<u>\$ 313,914.00</u>

Senior Department

Personnel	\$ 62,300.00
Others	\$ 9,000.00
Capital Outlay	\$ 10,000.00
	<u>\$ 81,300.00</u>

Village Council

Personnel	\$97,217.00
Others	\$61,500.00
Capital Outlay	\$750.00
	<u>\$ 159,467.00</u>

Law Department

Personnel	\$ 34,200.00
Others	\$ 150,000.00
	<u>\$ 184,200.00</u>

Mayor's Court

Personnel	\$61,979.00
Others	\$70,525.00
	<u>\$ 132,504.00</u>

Transfer Out

Fire Levy	\$ 500,000.00
Capital Project Streets	\$ 650,000.00
Exterior Maintenance	\$ 15,000.00
	<u>\$ 1,165,000.00</u>

Total General Fund Appropriation	<u><u>\$ 4,654,237.35</u></u>
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212 Fire Levy Fund

Personnel	\$ 892,700.00
Others	\$ 100,500.00
Total Fire Levy Appropriation	<u>\$ 993,200.00</u>

908 (805) Mayor's Court Fund

Others	\$ 70,000.00
Transfer to General Fund	\$ 120,000.00
Total Mayor's Court Appropriation	<u>\$ 190,000.00</u>

301 (201) Debt Service Fund

Principal	\$ 242,833.00
Interest	\$ 50,699.00
Bank Fees	\$ 1,000.00
Total Debt Service Appropriation	<u>\$ 293,532.00</u>

520 (650) Shaker House

Personnel	\$ 162,091.00
Others	\$ 185,760.00
Capital Outlay	\$ 265,000.00
Transfer to General Fund	

Total Shaker House Appropriation	<u>\$ 612,851.00</u>
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213 SCMR

Other	\$ 5,000.00
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<u>\$ 5,000.00</u>

214 State Highway

Others	\$ 1,250.00
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<u>\$ 1,250.00</u>

216 Police Trust Fund

Others	\$ 2,000.00
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Capital Outlay	\$ 25,000.00
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<u>\$ 27,000.00</u>

240 (504) Lighting Assessment

\$ 65,000.00

<u>\$ 65,000.00</u>

901 (706) Contractor Deposit Fund

Others	\$ 255,000.00
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<u>\$ 255,000.00</u>

905 (707) Tenant Deposit

\$ 40,000.00

<u>\$ 40,000.00</u>

219 (816) MARCS Grant

\$ 7,346.00

<u>\$ 7,346.00</u>

222 (818) Fire Training	\$ 3,010.00
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\$ 3,010.00

402 (822) Street Improvement	\$ 650,000.00
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\$ 650,000.00

Total Appropriation

\$ 7,797,426.35
